

03/14/2011

HUDSON - UNION CITY

Advertised Enrollments

| ENROLLMENT CATEGORY | October 15, 2009 Actual | October 15, 2010 Actual | October 15, 2011 Estimated |
|--|----------------------------|----------------------------|-------------------------------|
| Pupils on Roll Regular Full-Time | 9335 | 9443 | 9603 |
| Pupils on Roll Reg Accr. Adult High Sch | | 103 | 103 |
| Pupils on Roll - Special Full-Time | 1135 | 1163 | 1268 |
| Subtotal - Pupils On Roll | 10470 | 10709 | 10974 |
| Private School Placements | 100 | 92 | |
| Pupils Sent to Contracted Preschool Prog | 1515 | 1545 | 1535 |
| Pupils Sent to Other Districts-Reg Prog | 77 | 24 | 24 |
| Pupils Sent to Other Dists-Spec Ed Prog | 66 | 61 | 61 |
| Pupils in State Facilities | 8 | 6 | 7 |

HUDSON - UNION CITY

Advertised Revenues

| Budget Category | Account | 2009-10 Actual | 2010-11 Revised | 2011-12 Anticipated |
|---|--------------|--------------------|--------------------|------------------------|
| OPERATING BUDGET | | | | |
| Budgeted Fund Balance - Operating Budget | 10-303 | | 9,235,832 | 5,170,98 |
| Withdrawal from Cap Res-for Local Share | 10-307 | | 3,500,000 | 3,500,00 |
| Transfers from Other Funds | 10-5200 | 1,572,324 | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 15,418,637 | 15,418,637 | 15,418,63 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 634,086 | 600,000 | 600,00 |
| SUBTOTAL | | 16,052,723 | 16,018,637 | 16,018,63 |
| Revenues from State Sources: | | | | |
| Aid for Adult and Post-Graduate Programs | 10-3191 | 194,641 | | |
| Extraordinary Aid | 10-3131 | 490,989 | | |
| Categorical Special Education Aid | 10-3132 | 5,610,403 | 1,941,337 | 5,930,32 |
| Equalization Aid | 10-3176 | 94,096,187 | 143,658,286 | 141,609,18 |
| SUBTOTAL | | 100,392,220 | 145,599,623 | 147,539,51 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 413,508 | 236,206 | 249,18 |
| Equalization Aid - ARRA ESF | 16-4520 | 25,203,226 | | |
| Equalization Aid - ARRA GSF | 17-4521 | 975,655 | | |
| Education Jobs Fund | 18-4522 | | | 5,146,36 |
| SUBTOTAL | | 26,592,389 | 236,206 | 5,395,54 |
| Adjustment for Prior Year Encumbrances | | | 5,467,504 | |
| Actual Revenues (Over)/Under Expenditures | | 22,479,857 | | |
| TOTAL OPERATING BUDGET | | 167,089,513 | 180,057,802 | 177,624,67 |
| GRANTS AND ENTITLEMENTS | | | | |
| Revenues from State Sources: | | | | |
| Early Childhood Program Aid - Pr Year Carryover | 20-3211 | | | 2,327,42 |
| Preschool Education Aid | 20-3218 | | | 24,638,13 |
| Other Restricted Entitlements | 20-32XX | 22,757,846 | 25,405,209 | 24,638,13 |
| TOTAL REVENUES FROM STATE SOURCES | | 24,427,696 | 27,221,089 | 28,781,44 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 6,244,357 | 5,802,423 | 5,802,42 |
| Title II | 20-4451-4455 | | 979,223 | 979,22 |
| Title III | 20-4491-4494 | | 1,299,682 | 1,299,68 |
| Title IV | 20-4471-4474 | | 73,422 | 73,42 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 3,152,854 | 2,794,079 | 2,794,07 |
| Vocational Education | 20-4430 | 200,186 | | |
| Adult Basic Education | 20-4440 | 695,425 | 721,000 | |
| Other | 20-4XXX | 6,468,652 | | |
| TOTAL REVENUES FROM FEDERAL SOURCES | | 16,761,474 | 11,669,829 | 10,948,82 |
| TOTAL GRANTS AND ENTITLEMENTS | | 41,189,170 | 38,890,918 | 39,730,26 |
| TOTAL REVENUES/SOURCES | | 208,278,683 | 218,948,720 | 217,354,94 |

HUDSON - UNION CITY

Advertised Appropriations

| Budget Category | Account | 2009-10 Expenditures | 2010-11 Rev. Approp. | 2011-12 Appropriations |
|---|----------------|-------------------------|-------------------------|---------------------------|
| GENERAL CURRENT EXPENSE | | | | |
| Instruction: | | | | |
| Regular Programs | 11-1XX-100-XXX | 10,461,201 | 4,509,081 | 2,808,27 |
| Special Education | 11-2XX-100-XXX | 1,544,480 | 521,492 | 483,00 |
| Basic Skills/Remedial | 11-230-100-XXX | | 14,377 | 13,65 |
| Bilingual Education | 11-240-100-XXX | 1,101,699 | 248,018 | 208,64 |
| Vocational Programs - Local | 11-3XX-100-XXX | 205,552 | 226,348 | 217,14 |
| School Sponsored Athletics | 11-402-100-XXX | 618,171 | 738,170 | 835,23 |
| Before/After School Programs | 11-421-XXX-XXX | 111,121 | 369,351 | 366,27 |
| Alternative Education Programs - Instructional | 11-423-XXX-XXX | 288,640 | 70,308 | 70,30 |
| Community Services Programs/Operations | 11-800-330-XXX | 161,926 | 144,006 | 110,00 |
| Support Services: | | | | |
| Tuition | 11-000-100-XXX | 8,193,340 | 8,423,745 | 9,074,86 |
| Attendance and Social Work Services | 11-000-211-XXX | 616,020 | 322,706 | 294,98 |
| Health Services | 11-000-213-XXX | 793,129 | 295,963 | 249,22 |
| Guidance | 11-000-218-XXX | 1,897,024 | 1,672,896 | 1,447,69 |
| Child Study Teams | 11-000-219-XXX | 2,206,505 | 2,782,649 | 2,829,81 |
| Improvement of Instructional Services | 11-000-221-XXX | 6,416,288 | 6,550,498 | 6,991,82 |
| Educational Media Services - School Library | 11-000-222-XXX | 469,380 | 239,457 | 220,06 |
| Instructional Staff Training Services | 11-000-223-XXX | 1,248,104 | 799,958 | 780,81 |
| General Administration | 11-000-230-XXX | 3,591,276 | 3,062,541 | 3,370,13 |
| School Administration | 11-000-240-XXX | 1,761,875 | 269,735 | 209,70 |
| Central Svcs & Admin Info Technology | 11-000-25X-XXX | 2,173,148 | 1,857,617 | 1,880,10 |
| Operation and Maintenance of Plant Services | 11-000-26X-XXX | 21,241,927 | 21,849,715 | 20,813,44 |
| Student Transportation Services | 11-000-270-XXX | 4,605,764 | 4,107,359 | 2,765,46 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 22,713,620 | 17,773,581 | 20,108,67 |
| Total Support Services Expenditures | | 77,927,400 | 70,008,420 | 71,036,80 |
| TOTAL GENERAL CURRENT EXPENSE | | 92,420,190 | 76,849,571 | 76,149,34 |
| CAPITAL EXPENDITURES | | | | |
| Equipment | 12-XXX-XXX-73X | 1,390,159 | 1,646,118 | 991,12 |
| Facilities Acquisition and Construction Services | 12-000-4XX-XXX | 3,161,496 | 3,611,679 | 2,511,39 |
| TOTAL CAPITAL EXPENDITURES | | 4,551,655 | 5,257,797 | 3,502,52 |
| SPECIAL SCHOOLS | | | | |
| Summer School: | | | | |
| Instruction | 13-422-100-XXX | 380,307 | | |
| Total Summer School | | 380,307 | | |
| Other Special Schools: | | | | |
| Instruction | 13-4XX-100-XXX | | 252,000 | 239,40 |
| Total Other Special Schools | | | 252,000 | 239,40 |
| Accredited Evening/Adult High School/Post-Graduate: | | | | |
| Instruction | 13-601-100-XXX | 185,427 | 234,848 | 222,30 |
| Support Services | 13-601-200-XXX | 72,470 | 125,087 | 124,51 |
| Total Accredited Evening/Adult HS/Post-Grad. | | 257,897 | 359,935 | 346,81 |
| Adult Education - Local: | | | | |
| Instruction | 13-602-100-XXX | 756,015 | 715,109 | 706,69 |
| Support Services | 13-602-200-XXX | 152,489 | 182,621 | 182,32 |
| Total Adult Education - Local | | 908,504 | 897,730 | 889,01 |
| TOTAL SPECIAL SCHOOLS | | 1,546,708 | 1,509,665 | 1,475,23 |
| Transfer of Funds to Charter Schools | 10-000-100-56X | 95,206 | 121,020 | 120,00 |
| General Fund Contribution to SBB | 10-000-520-930 | 68,475,754 | 96,319,749 | 96,377,58 |
| OPERATING BUDGET GRAND TOTAL | | 167,089,513 | 180,057,802 | 177,624,67 |
| SPECIAL GRANTS AND ENTITLEMENTS | | | | |
| Instruction | 20-218-100-XXX | | 2,221,777 | 2,287,63 |
| Preschool Education Aid: | | | | |
| Support Services | 20-218-200-XXX | | 23,151,918 | 24,167,54 |
| Facilities Acquisition and Construction Services | 20-218-400-XXX | | 31,514 | 30,81 |
| Transfer to General Fund | 20-218-520-930 | | | 479,56 |
| TOTAL PRESCHOOL EDUCATION AID | | | 25,405,209 | 26,965,56 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 63,867 | | |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 382,622 | | |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 85,654 | | |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 83,553 | | |
| Adult Education | 20-XXX-XXX-XXX | | 600,000 | 600,00 |
| Vocational Education | 20-XXX-XXX-XXX | | 215,880 | 215,88 |
| Other Special Projects | 20-XXX-XXX-XXX | 23,812,000 | 1,000,000 | 1,000,00 |
| Total State Projects | | 24,427,696 | 27,221,089 | 28,781,44 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 3,268,328 | 1,508,623 | 1,508,62 |
| Title II | 20-XXX-XXX-XXX | | 208,805 | 208,80 |
| Title III | 20-XXX-XXX-XXX | | 55,000 | 55,00 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 3,152,854 | 2,794,079 | 2,794,07 |
| Vocational Education | 20-XXX-XXX-XXX | 200,186 | | |
| Adult Basic Education | 20-XXX-XXX-XXX | | 721,000 | |
| Other Special Projects | 20-XXX-XXX-XXX | 6,344,982 | | |
| Total Federal Projects | | 12,966,350 | 5,287,507 | 4,566,50 |
| Grant & Entitlements Cont to SBB | 20-XXX-XXX-930 | 3,795,124 | 6,382,322 | 6,382,32 |
| TOTAL GRANTS AND ENTITLEMENTS | | 41,189,170 | 38,890,918 | 39,730,26 |
| Total Expenditures | | 208,278,683 | 218,948,720 | 217,354,94 |

DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:

| | | | | |
|---|----------------|-------------|-------------|------------|
| | 11-1XX-100-930 | | | |
| Capital Reserve - Transfer to Repayment of Debt | 12-000-400-933 | | | |
| Transfer Property Sale Proceeds to Debt Svc Res | 11-000-520-934 | | | |
| Transfer to General Fund | 20-218-520-930 | | | 479,56 |
| TOTAL EXPENDITURES NET OF TRANSFERS | | 208,278,683 | 218,948,720 | 216,875,38 |

HUDSON - UNION CITY

Advertised Recapitulation of Balance

| Budget Category | Audited Balance 6/30/2009 | Audited Balance 6/30/2010 | Estimated Balance 6/30/2011 |
|-----------------------------------|---------------------------------|---------------------------------|-----------------------------------|
| Unassigned: | | | |
| General Operating Budget | 3,129,522 | 12,614,137 | 3,378,305 |
| Repayment of Debt | 0 | 0 | 0 |
| Restricted for Specific Purposes: | | | |
| General Operating Budget: | | | |
| Capital Reserve | 12,000,000 | 23,952,609 | 20,452,609 |
| Adult Education Programs | 0 | 0 | 0 |
| Maintenance Reserve | 0 | 0 | 0 |
| Legal Reserve | 48,140,132 | 5,170,981 | 5,170,981 |
| Tuition Reserve | 0 | 0 | 0 |
| Current Expense Emergency Reserve | 0 | 0 | 0 |
| Restricted for Repayment of Debt | 0 | 0 | 0 |

HUDSON - UNION CITY

Advertised Per Pupil Cost Calculations

2011 - 2012

| | 2008-09 Actual | 2009-10 Actual | 2010-11 Original Budget | 2010-11 Revised Budget | 2011-2012 Proposed Budget |
|---|-------------------|-------------------|-------------------------------|------------------------------|---------------------------------|
| Per Pupil Cost Calculations: | (1) | (2) | (3) | (4) | (5) |
| Total Comparative Per Pupil Cost | 14489 | 12591 | 16411 | 16554 | 16161 |
| Total Classroom Instruction | 7528 | 7529 | 8417 | 8544 | 8194 |
| Classroom-Salaries and Benefits | 7155 | 7123 | 7927 | 8015 | 7744 |
| Classroom-General Supplies and Textbooks | 350 | 362 | 408 | 438 | 371 |
| Classroom-Purchased Services and Other | 24 | 45 | 82 | 91 | 79 |
| Total Support Services | 2484 | 2622 | 3315 | 3347 | 3428 |
| Support Services-Salaries and Benefits | 2237 | 2354 | 2945 | 2970 | 2864 |
| Total Administrative Costs | 1360 | 1556 | 1398 | 1393 | 1357 |
| Administration-Salaries and Benefits | 989 | 1109 | 1050 | 1037 | 988 |
| Legal Costs | 0 | 53 | 49 | 48 | 44 |
| Total Operations and Maintenance of Plant | 2416 | 2753 | 2816 | 2792 | 2764 |
| Operations & Maintenance of Plant-Salary & Ben. | 1494 | 1605 | 1766 | 1744 | 1716 |
| Total Food Services Costs | 0 | 0 | 0 | 0 | 0 |
| Total Extracurricular Costs | 147 | 108 | 94 | 103 | 121 |
| Total Equipment Costs | 225 | 136 | 99 | 160 | 96 |
| Employee Benefits as a % of Salaries | 38.5 | 40.0 | 35.6 | 35.6 | 43.8 |

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2008-09 actual, 2009-10 actual, 2010-11 original, 2010-11 revised, and 2011-12 amounts include a total of \$ 633, \$372, \$610, \$602, and \$ 587 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

HUDSON - UNION CITY

Unusual Revenues and Appropriations

| Line Number | Revenue Source or Approp. Due to | 11-12 Amount | Description of circumstances |
|-------------------------|-------------------------------------|-------------------------------|------------------------------|
| Total Unusual Revenues: | 0 | Total Unusual Appropriations: | 0 |

HUDSON - UNION CITY

Shared Services -- Description of Shared Services

The Union City Board of Education is committed toward enhancing operating efficiencies through the use of shared services.

The Board is a member of the following purchasing consortiums:
Ed-Data, Middlesex Regional Educational Services Commission and the
Hunterdon County Educational Services Commission.

Additionally, inter-local agreements with the City of Union City are in place to provide the following services:

Union City Bruce D. Walter Recreation Center and Pool - provides a multi-purpose room/cafeteria adjacent to Thomas Edison Elementary School. The swimming pool is utilized for special needs students from the downtown area elementary schools and for the Union City High School Boys and Girl Swim Teams practices and meets.

Union City Ronald A. Dario Swimming Pool - provides an area for special needs students attending elementary schools in the uptown area of the city.

Union City Municipal Garage Complex - one bay is utilized for the storage of transportation and maintenance vehicles. Municipal gasoline is used to fill Board of Education owned vehicles that may be utilized for official school business.

Union City Police Department - continuation of the COPS in Schools grant program the places a community resource officer in the middle and high school building and adjacent campus.

Union City Department of Public Works - Snow removal and salting of schoolyards and excess snow volume relating to severe winter storms.

Union City Public Library - space is allocated at the Jose Marti Freshman Academy to serve as the Downtown Branch. The Board of Education utilizes space at the 43rd Street Branch for Central Registration purposes.

North Hudson Community Action Program - at the Jose Marti Freshman Academy a Pre-School Health Screening Clinic provides services to all 3 and 4 yr. students in the ECPA. At UC High School a medical center provides medical, dental screening and counseling services.

HUDSON - UNION CITY

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

| | | |
|--|---------------|-----|
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | | |
| General Fund School Levy | 15,418,637 | (A) |
| Estimated Net Taxable Valuation (as of 10/01/2010) | 1,477,628,249 | (B) |
| Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 | 1.0435 | (C) |

| | | |
|---|---------------|-----|
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | | |
| Total School Levy | 15,418,637 | (D) |
| Estimated Net Taxable Valuation (as of 10/01/2010) | 1,477,628,249 | (E) |
| Estimated 11-12 Total School Tax Rate=(D)/(E)X100 | 1.0435 | (F) |

B. Estimated 11-12 Equalized School Tax Rate

| | | |
|--|---------------|-----|
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | | |
| General Fund School Levy | 15,418,637 | (G) |
| Estimated Equalized Valuation (as of 10/01/2010) | 3,463,807,525 | (H) |
| Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100 | 0.4451 | (I) |

| | | |
|---|---------------|-----|
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | | |
| Total School Levy | 15,418,637 | (J) |
| Estimated Equalized Valuation (as of 10/01/2010) | 3,463,807,525 | (K) |
| Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100 | 0.4451 | (L) |

HUDSON - UNION CITY

17. Salaries and Benefits of Certain District Employees

Name Stanley Sanger
 Job Title Superintendent

Base Annual Salary 223,424
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 225
 Annual Vacation Days 30
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 21,586
 Dental Insurance 1,690
 Life Insurance 0
 Other Insurances 5,153
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - UNION CITY

17. Salaries and Benefits of Certain District Employees

Name Gerald Caputo
 Job Title Assistant Superintendent

Base Annual Salary 202,930
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 225
 Annual Vacation Days 30
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 1,056
 Life Insurance 0
 Other Insurances 160
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - UNION CITY

17. Salaries and Benefits of Certain District Employees

Name Silvia Abbato
 Job Title Assistant Superintendent

Base Annual Salary 190,127
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 225
 Annual Vacation Days 30
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 1,690
 Life Insurance 0
 Other Insurances 160
 Retirement Plans 0

Post-Employment Benefits 0

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - UNION CITY

17. Salaries and Benefits of Certain District Employees

Name Robert Fazio
 Job Title Assistant Superintendent

Base Annual Salary 190,127
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 225
 Annual Vacation Days 30
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 1,690
 Life Insurance 0
 Other Insurances 160
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - UNION CITY

17. Salaries and Benefits of Certain District Employees

Name Anthony Dragona
 Job Title Business Administrator

Base Annual Salary 190,127
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 225
 Annual Vacation Days 30
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 21,586
 Dental Insurance 1,690
 Life Insurance 0
 Other Insurances 5,153
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

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***** Edits Were Run and No Errors Were Detected *****
 New Jersey State Department of Education
 Division of Finance and Regulatory Compliance
 2011 - 2012

Page: Jd 1

Advertised Blended Resource SBB Statement

UNION CITY

| Line | Budget Category | Account | 2009-10 | 2010-11 | 2011-12 |
|-----------------|--|----------------|------------|-------------|-------------|
| Resources: | | | | | |
| 01500 | General Fund Contribution | 15-5200 | 68,475,754 | 96,319,749 | 96,377,580 |
| 01505 | Adjustment for Prior Year Encumbrances | | 617,971 | 334,507 | 0 |
| 01510 | Restricted State Entitlements | 15-32XX | 0 | 0 | 0 |
| 01520 | Restricted Federal Entitlements | 15-44XX | 3,795,124 | 6,382,322 | 6,382,322 |
| 01530 | Total SBB Resources | | 72,888,849 | 103,036,578 | 102,759,902 |
| Appropriations: | | | | | |
| 01540 | Instruction | 15-XXX-100-XXX | 42,669,577 | 60,313,954 | 57,220,116 |
| 01550 | Support Services | 15-XXX-2XX-XXX | 29,597,735 | 42,702,732 | 45,513,786 |
| 01560 | Equipment | 15-XXX-XXX-73X | 1,408 | 19,892 | 26,000 |
| 01570 | Total SBB Appropriations | | 74,451,716 | 103,036,578 | 102,759,902 |